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assumed no overlap and hence this likely to be a slight overestimate of the true cost. E240 £240 Increase the pupil premium by 10 per cent £240 £240 Estimate derived from total pupil premium allocations in 2020-12 https://www.gov.uk/government/publications/pupil-premium-allocations-and-conditions-of-grant-2020-to-2021. In other words this assumes pupil premium numbers remain flat over the next three years but numbers may have increased further. Allocations for 2021-22 will be published in June 2021. £250 £500 Mental health support worker in each state-funded primary schools. School and college numbers taken from https://www.gov.uk/government/statistic/school-pupils-and-their-characteristics-january-2020 and https://www.gov.uk/government/statistic/school-pupils-and-their-characteristics-anaury-2020 and https://www.gov.uk/government/statistic/school-pupils-and-their-characteristics-anaury-2020 and https://www.gov.uk/government/statistic/school-pupils-and-heir-characteristics-anaury-2020 and https://www.gov.uk/government/statistics-readv.pc and on-costs assumed at £60,000. Roll-out assumed to take three years with one third of institutions added each year. £45 £45 Post-16 Extra payments for teachers in challenging areas £30 £330 £330 R_sed_web.pdf Sasumes shat twice the number that currently stay to year 14 do so (https://www.gov.uk/government/statistic/participation-in-education-training-and-employment-2019 - table 4 and 4a), that students are for next as from the add th students are funded at the overall average rate for FE colleges (https://www.gov.uk/government/statistic/participation-in-education-training-and-employment-				
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package for children-and-young-people) 16-19 Student Premium £290 £290	£100	£100	1100	14
16-19 Student Premium £290 £290				
	£290	£290	£290	££
of PP eligible students to continue into 16-19. Assumes twice the number in year 14, and those additional students				
continue for 6 months on average, to account for our proposal to extend 16-19 for an extra year. Figures derived directly from NPD analysis.				
Greater subsidies for 18-24 year olds on apprenticeships £0 £0	£0	£0	£0	
Assume and an deplet, as low subsidies on moved from 24, another birsts of 10, 10, and 10, 24 another birst				
Assume cost neutrality as levy subsidies are moved from 24+ apprenticeships to 16-18 and 18-24 apprenticeships Alternative provision to post-16 settings £60 £120	£200	£200	£200	£
	2200	2200	2200	_
Assumes that students who were in alternative provision in year 11 move into post-16 AP for a period of three years.				
Number of students based on the headcount of aged 15 pupils in AP in January 2020 (https://explore-education- statistics.service.gov.uk/data-tables/permalink/51f243ee-ed98-44d7-a1f7-644f05fa3774) multiplied by 0.6 to reflect that				
statistics.setvice.gov.uk/ata/cades/permans/s1r24see-essa-440/s1/ca40/ass/r4/multipleu by us to releact that 40% of students are currently estimated an existing educational pathways. The number of students in AP is				
assumed to grow in line with recent year on year trends (around 15 per cent per year). Expenditure is assumed to be				
£18,000 per place based on estimates of current provision (https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment_data/file/752548/Alternative				
(mc/sz) posztaponalingszeret egyeret innen (oppoddy system) oppoddy statement, oddy mc/ zzz-no/ Anternative Provision_Market_Analysis.pdf)				
Increase expenditure in alternative provision by £3,000 per place per year £90 £110	£140	£140	£140	£
Student numbers based on all students aged 15 and under in alternative provision in January 2020 and (https://explore-				
education-statistics.service.gov.uk/data-tables/permalink/51f243ee-ed98-44d7-a1f7-644f05fa3774) post 16 numbers				
derived as per assumptions in our costings for extending AP to post-16. The number of students in AP is assumed to grow in line with recent year on year trends (around 15 per cent per year).				
in line with recent year on year trends (around 15 per cent per year). Total £2,340 £5,345	£5,815	£5 815	£5.815	£13,4
		23,013	13,013	113,4