

Schools Block Funding pre and post NFF (including 3% floor) at local authority and regional level
Additional analysis to - "The Implications of the National Funding Formula for Schools"



Region	Local authority	Schools block baseline		Schools block NFF in full (including 3% floor)		Average change in Schools Block (5)	Number of schools that - (6)		
		Total (£m) (1)	Per pupil (£) (2)	Total (£m) (3)	Per pupil (£) (4)		Lose	No change	Gain
East Midlands	Region	£2,615,183,396	£4,307	£2,680,964,876	£4,416	+2.5%	699	17	1,197
East of England	Region	£3,437,420,271	£4,343	£3,489,691,256	£4,409	+1.5%	864	22	1,473
London	Region	£5,615,319,105	£5,284	£5,596,485,394	£5,266	-0.3%	1,536	6	637
North East	Region	£1,495,218,115	£4,528	£1,510,370,755	£4,574	+1.0%	415	12	617
North West	Region	£4,359,396,754	£4,541	£4,362,765,113	£4,545	+0.1%	1,679	26	1,177
West Midlands	Region	£3,554,440,947	£4,543	£3,564,331,784	£4,556	+0.3%	1,156	17	1,000
South East	Region	£4,692,363,320	£4,223	£4,800,026,142	£4,320	+2.3%	1,175	41	1,832
South West	Region	£2,801,514,727	£4,235	£2,863,663,866	£4,329	+2.2%	582	18	1,591
Yorkshire and the Humber	Region	£3,201,028,099	£4,490	£3,248,248,726	£4,557	+1.5%	941	11	1,126
East Midlands	Derby	£153,858,424	£4,228	£167,043,931	£4,590	+8.6%	2	0	82
East Midlands	Derbyshire	£413,604,517	£4,318	£424,124,598	£4,427	+2.5%	102	6	287
East Midlands	Leicester	£218,163,716	£4,562	£226,858,955	£4,743	+4.0%	20	0	78
East Midlands	Leicestershire	£359,619,978	£4,093	£368,795,694	£4,198	+2.6%	151	3	123
East Midlands	Lincolnshire	£384,383,500	£4,204	£400,681,098	£4,382	+4.2%	60	0	268
East Midlands	Northamptonshire	£426,752,864	£4,221	£436,089,750	£4,313	+2.2%	91	3	201
East Midlands	Nottingham	£192,966,805	£5,007	£188,200,131	£4,883	-2.5%	87	0	2
East Midlands	Nottinghamshire	£443,281,952	£4,310	£446,852,249	£4,345	+0.8%	179	5	143
East Midlands	Rutland	£22,551,640	£4,237	£22,318,470	£4,193	-1.0%	7	0	13
East of England	Bedford	£100,585,808	£4,303	£106,913,007	£4,573	+6.3%	15	0	55
East of England	Cambridgeshire	£319,022,647	£4,201	£325,317,847	£4,284	+2.0%	75	5	151
East of England	Central Bedfordshire	£157,290,451	£4,272	£159,235,874	£4,325	+1.2%	48	1	79
East of England	Essex	£790,890,883	£4,261	£811,163,938	£4,370	+2.6%	142	7	375
East of England	Hertfordshire	£703,406,021	£4,378	£706,711,877	£4,398	+0.5%	201	5	273
East of England	Luton	£167,249,617	£4,797	£163,134,940	£4,679	-2.5%	58	0	2
East of England	Norfolk	£454,224,094	£4,454	£458,969,888	£4,500	+1.0%	182	4	219
East of England	Peterborough	£142,124,136	£4,508	£145,909,032	£4,628	+2.7%	17	0	51
East of England	Southend-on-Sea	£113,046,001	£4,532	£110,171,612	£4,417	-2.5%	46	0	0
East of England	Suffolk	£382,734,554	£4,211	£393,135,415	£4,325	+2.7%	56	0	244
East of England	Thurrock	£106,846,058	£4,302	£109,027,826	£4,390	+2.0%	24	0	24
London	Barking and Dagenham	£195,491,012	£5,431	£195,285,032	£5,425	-0.1%	43	0	10
London	Barnet	£228,484,349	£4,867	£226,096,119	£4,816	-1.0%	90	0	18
London	Bexley	£171,605,854	£4,505	£173,394,114	£4,552	+1.0%	40	1	31
London	Brent	£225,207,821	£5,432	£220,977,724	£5,330	-1.9%	68	0	4
London	Bromley	£196,272,628	£4,598	£195,677,084	£4,584	-0.3%	75	0	16
London	Camden	£115,975,949	£6,078	£112,768,954	£5,910	-2.8%	53	0	0
London	Croydon	£225,111,292	£4,638	£237,641,353	£4,896	+5.6%	17	2	82
London	Ealing	£219,801,468	£5,048	£224,940,617	£5,166	+2.3%	18	0	59
London	Enfield	£247,234,058	£4,901	£253,529,742	£5,026	+2.5%	44	0	43
London	Greenwich	£194,771,354	£5,616	£190,331,222	£5,488	-2.3%	70	0	6
London	Hackney	£190,649,172	£6,715	£185,346,584	£6,528	-2.8%	66	0	0
London	Hammersmith and Fulham	£98,477,929	£5,951	£95,804,718	£5,790	-2.7%	48	0	0
London	Haringey	£187,220,647	£5,745	£182,077,520	£5,587	-2.7%	74	0	0
London	Harrow	£145,612,133	£4,828	£144,553,466	£4,792	-0.7%	37	1	12
London	Havering	£165,854,358	£4,656	£166,925,762	£4,686	+0.6%	26	0	51
London	Hillingdon	£200,496,732	£4,756	£205,637,792	£4,878	+2.6%	27	1	57
London	Hounslow	£170,713,190	£4,905	£171,171,966	£4,918	+0.3%	27	1	39
London	Islington	£124,861,024	£5,948	£122,977,834	£5,858	-1.5%	52	0	2
London	Kensington and Chelsea	£62,733,873	£5,945	£61,124,638	£5,792	-2.6%	31	0	0
London	Kingston upon Thames	£92,779,646	£4,552	£93,746,511	£4,599	+1.0%	26	0	18
London	Lambeth	£205,680,557	£6,230	£200,004,404	£6,058	-2.8%	77	0	0
London	Lewisham	£208,764,476	£5,691	£203,006,261	£5,534	-2.8%	78	0	0
London	Merton	£114,451,646	£4,691	£119,404,216	£4,894	+4.3%	10	0	41
London	Newham	£312,134,231	£6,047	£304,072,984	£5,890	-2.6%	82	0	0
London	Redbridge	£201,600,371	£4,520	£209,859,805	£4,706	+4.1%	11	0	55
London	Richmond upon Thames	£99,454,511	£4,370	£100,655,692	£4,423	+1.2%	16	0	32
London	Southwark	£179,952,675	£6,409	£175,082,914	£6,235	-2.7%	71	0	0
London	Sutton	£137,998,872	£4,555	£140,600,481	£4,641	+1.9%	29	0	26
London	Tower Hamlets	£248,220,395	£6,906	£241,463,981	£6,718	-2.7%	83	0	0
London	Waltham Forest	£196,074,695	£5,209	£192,056,133	£5,103	-2.0%	60	0	8
London	Wandsworth	£144,076,414	£5,539	£141,952,898	£5,457	-1.5%	61	0	5
London	Westminster	£107,555,772	£5,955	£108,316,874	£5,997	+0.7%	26	0	22
North East	Darlington	£62,576,414	£4,266	£63,212,004	£4,310	+1.0%	14	1	22
North East	Durham	£286,796,608	£4,612	£289,919,324	£4,662	+1.1%	135	1	113
North East	Gateshead	£104,670,087	£4,493	£106,786,067	£4,584	+2.0%	19	1	56
North East	Hartlepool	£61,102,913	£4,641	£60,229,688	£4,574	-1.4%	31	0	4
North East	Middlesbrough	£94,953,197	£4,755	£94,704,079	£4,743	-0.3%	22	3	23
North East	Newcastle upon Tyne	£150,166,543	£4,573	£154,361,950	£4,701	+2.8%	15	0	71
North East	North Tyneside	£112,769,766	£4,363	£113,408,178	£4,388	+0.6%	23	1	47
North East	Northumberland	£173,538,595	£4,463	£175,614,220	£4,516	+1.2%	32	1	131
North East	Redcar and Cleveland	£86,574,486	£4,578	£86,579,888	£4,578	0.0%	27	0	27
North East	South Tyneside	£85,073,886	£4,576	£87,791,638	£4,722	+3.2%	7	0	47
North East	Stockton-on-Tees	£115,257,203	£4,377	£116,420,566	£4,422	+1.0%	25	2	44

Region	Local authority	Schools block baseline		Schools block NFF in full (including 3% floor)			Number of schools that - (6)		
		Total (£m) (1)	Per pupil (£) (2)	Total (£m) (3)	Per pupil (£) (4)	Average change in Schools Block (5)	Lose	No change	Gain
North East	Sunderland	£161,738,416	£4,550	£161,343,153	£4,539	-0.2%	65	2	32
North West	Blackburn with Darwen	£112,918,984	£4,706	£112,026,376	£4,669	-0.8%	35	1	30
North West	Blackpool	£78,408,357	£4,399	£81,588,946	£4,577	+4.1%	8	1	29
North West	Bolton	£187,838,850	£4,444	£192,544,252	£4,556	+2.5%	40	0	71
North West	Bury	£113,946,411	£4,210	£119,880,724	£4,429	+5.2%	23	0	53
North West	Cheshire East	£199,587,061	£4,282	£195,490,542	£4,194	-2.1%	131	0	15
North West	Cheshire West and Chester	£190,116,855	£4,445	£185,885,392	£4,346	-2.2%	141	1	5
North West	Cumbria	£274,355,637	£4,501	£278,900,455	£4,576	+1.7%	95	2	211
North West	Halton	£81,467,536	£4,604	£83,279,715	£4,706	+2.2%	10	0	47
North West	Knowsley	£84,152,547	£4,746	£88,906,052	£5,014	+5.6%	13	0	43
North West	Lancashire	£697,340,313	£4,467	£697,074,696	£4,465	0.0%	367	6	192
North West	Liverpool	£287,264,978	£4,935	£284,170,582	£4,881	-1.1%	118	2	28
North West	Manchester	£366,364,518	£5,169	£356,717,194	£5,033	-2.6%	154	0	0
North West	Oldham	£178,243,955	£4,630	£180,005,336	£4,676	+1.0%	54	0	45
North West	Rochdale	£151,582,740	£4,786	£149,792,513	£4,729	-1.2%	55	1	25
North West	Salford	£147,426,101	£4,763	£151,309,074	£4,888	+2.6%	29	3	58
North West	Sefton	£155,729,398	£4,446	£152,791,285	£4,362	-1.9%	85	0	9
North West	St. Helens	£101,180,764	£4,349	£102,836,972	£4,420	+1.6%	12	0	51
North West	Stockport	£155,663,137	£4,158	£156,991,367	£4,193	+0.9%	35	2	60
North West	Tameside	£148,327,766	£4,547	£149,984,472	£4,598	+1.1%	43	0	46
North West	Trafford	£143,420,369	£4,196	£142,898,065	£4,180	-0.4%	35	0	50
North West	Warrington	£121,824,791	£4,238	£122,585,369	£4,264	+0.6%	49	1	31
North West	Wigan	£193,011,726	£4,520	£188,878,090	£4,423	-2.1%	106	2	12
North West	Wirral	£189,223,963	£4,425	£188,227,643	£4,402	-0.5%	41	4	66
South East	Bracknell Forest	£63,798,860	£4,081	£67,038,916	£4,288	+5.1%	4	0	33
South East	Brighton and Hove	£129,265,267	£4,284	£128,902,044	£4,272	-0.3%	36	2	24
South East	Buckinghamshire	£288,501,119	£4,098	£298,480,184	£4,240	+3.5%	36	2	177
South East	East Sussex	£262,007,533	£4,294	£268,529,136	£4,401	+2.5%	78	3	96
South East	Hampshire	£699,293,055	£4,196	£703,826,225	£4,223	+0.6%	251	7	236
South East	Isle of Wight	£66,892,740	£4,457	£67,781,727	£4,516	+1.3%	25	0	21
South East	Kent	£823,029,471	£4,172	£852,575,679	£4,321	+3.6%	185	10	345
South East	Medway	£163,239,678	£4,235	£167,656,349	£4,349	+2.7%	22	2	70
South East	Milton Keynes	£173,694,872	£4,213	£181,111,010	£4,393	+4.3%	32	1	69
South East	Oxfordshire	£342,530,445	£4,240	£347,095,128	£4,297	+1.3%	130	4	133
South East	Portsmouth	£107,103,766	£4,474	£108,434,207	£4,529	+1.2%	22	3	33
South East	Reading	£78,767,051	£4,397	£80,920,088	£4,517	+2.7%	17	2	26
South East	Slough	£114,080,433	£4,745	£111,502,172	£4,638	-2.3%	35	0	5
South East	Southampton	£131,368,484	£4,498	£133,006,246	£4,554	+1.2%	23	0	43
South East	Surrey	£576,051,838	£4,189	£594,012,906	£4,320	+3.1%	77	2	273
South East	West Berkshire	£95,908,958	£4,315	£95,691,304	£4,305	-0.2%	40	1	35
South East	West Sussex	£413,737,904	£4,112	£428,309,913	£4,257	+3.5%	94	2	167
South East	Windsor and Maidenhead	£78,749,412	£4,349	£79,045,773	£4,365	+0.4%	37	0	21
South East	Wokingham	£84,342,433	£4,074	£86,107,135	£4,159	+2.4%	31	0	25
South West	Bath and North East Somerset	£94,276,720	£4,105	£99,692,789	£4,340	+5.7%	11	0	64
South West	Bournemouth	£83,844,313	£4,065	£86,874,543	£4,212	+3.6%	11	0	27
South West	Bristol City of	£232,082,936	£4,596	£231,392,645	£4,583	-0.3%	92	1	28
South West	Cornwall	£289,583,112	£4,371	£294,409,275	£4,444	+1.7%	64	3	200
South West	Devon	£377,194,948	£4,303	£378,743,945	£4,320	+0.4%	129	2	212
South West	Dorset	£204,548,162	£4,190	£209,549,097	£4,293	+2.4%	19	0	141
South West	Gloucestershire	£331,462,419	£4,304	£333,990,982	£4,336	+0.8%	104	1	179
South West	North Somerset	£113,752,807	£4,171	£114,784,130	£4,209	+0.9%	44	5	24
South West	Plymouth	£140,416,990	£4,160	£147,835,904	£4,380	+5.3%	14	0	74
South West	Poole	£71,498,012	£4,077	£72,290,783	£4,122	+1.1%	9	1	27
South West	Somerset	£268,121,990	£4,134	£281,703,995	£4,343	+5.1%	9	1	241
South West	South Gloucestershire	£146,478,766	£4,038	£150,705,694	£4,154	+2.9%	25	0	85
South West	Swindon	£124,146,999	£4,115	£127,957,124	£4,241	+3.1%	15	1	58
South West	Torbay	£69,774,628	£4,218	£72,668,968	£4,393	+4.1%	7	0	32
South West	Wiltshire	£254,331,925	£4,148	£261,063,992	£4,258	+2.6%	29	3	199
West Midlands	Birmingham	£852,099,059	£4,999	£831,979,721	£4,881	-2.4%	371	0	7
West Midlands	Coventry	£220,396,985	£4,758	£215,093,316	£4,643	-2.4%	100	0	4
West Midlands	Dudley	£192,401,396	£4,457	£193,602,954	£4,485	+0.6%	72	1	25
West Midlands	Herefordshire	£95,974,380	£4,439	£96,193,385	£4,449	+0.2%	40	1	53
West Midlands	Sandwell	£235,938,300	£4,766	£236,125,576	£4,770	+0.1%	95	0	17
West Midlands	Shropshire	£151,723,610	£4,366	£153,163,715	£4,408	+0.9%	61	2	87
West Midlands	Solihull	£140,040,434	£4,194	£144,283,930	£4,321	+3.0%	43	1	29
West Midlands	Staffordshire	£451,946,611	£4,206	£459,869,939	£4,280	+1.8%	121	6	238
West Midlands	Stoke-on-Trent	£150,671,773	£4,479	£153,915,488	£4,575	+2.2%	20	0	67
West Midlands	Telford and Wrekin	£103,957,375	£4,335	£108,466,354	£4,523	+4.3%	6	0	59
West Midlands	Walsall	£194,939,763	£4,650	£194,678,660	£4,644	-0.1%	79	0	25
West Midlands	Warwickshire	£300,322,947	£4,230	£302,553,621	£4,261	+0.7%	58	3	166
West Midlands	Wolverhampton	£163,371,012	£4,719	£167,226,139	£4,830	+2.4%	23	0	67
West Midlands	Worcestershire	£300,657,301	£4,263	£307,178,986	£4,355	+2.2%	67	3	156
Yorkshire and the Humber	Barnsley	£132,819,857	£4,432	£141,932,199	£4,736	+6.9%	10	0	77
Yorkshire and the Humber	Bradford	£386,459,888	£4,759	£381,125,177	£4,693	-1.4%	164	3	17
Yorkshire and the Humber	Calderdale	£134,835,902	£4,395	£136,523,891	£4,450	+1.3%	24	0	72
Yorkshire and the Humber	Doncaster	£184,633,173	£4,499	£187,909,431	£4,579	+1.8%	49	1	66
Yorkshire and the Humber	East Riding of Yorkshire	£173,769,552	£4,228	£178,950,068	£4,354	+3.0%	27	1	112
Yorkshire and the Humber	Kingston upon Hull City of	£156,974,744	£4,620	£161,660,671	£4,758	+3.0%	14	0	68
Yorkshire and the Humber	Kirklees	£278,480,273	£4,574	£272,092,202	£4,469	-2.3%	169	0	2

Region	Local authority	Schools block baseline		Schools block NFF in full (including 3% floor)			Number of schools that - (6)		
		Total (£m) (1)	Per pupil (£) (2)	Total (£m) (3)	Per pupil (£) (4)	Average change in Schools Block (5)	Lose	No change	Gain
Yorkshire and the Humber	Leeds	£454,735,082	£4,451	£467,375,915	£4,575	+2.8%	77	2	177
Yorkshire and the Humber	North East Lincolnshire	£98,588,822	£4,607	£97,383,023	£4,551	-1.2%	47	0	10
Yorkshire and the Humber	North Lincolnshire	£99,181,582	£4,443	£100,456,807	£4,500	+1.3%	43	1	32
Yorkshire and the Humber	North Yorkshire	£320,406,144	£4,372	£327,851,698	£4,473	+2.3%	54	1	300
Yorkshire and the Humber	Rotherham	£183,989,271	£4,758	£183,343,934	£4,741	-0.4%	61	0	48
Yorkshire and the Humber	Sheffield	£304,260,173	£4,399	£318,398,655	£4,603	+4.6%	73	2	84
Yorkshire and the Humber	Wakefield	£204,081,198	£4,536	£200,715,748	£4,461	-1.6%	122	0	9
Yorkshire and the Humber	York	£87,812,438	£3,991	£92,529,308	£4,206	+5.4%	7	0	52

Notes:

Data taken or derived from DfE "National funding formula - stage 2"

Excludes High Needs and Central Services Blocks

(1) and (3) From 'NFF summary table'

(2) and (4) EPI calculations from published data and underlying adjusted pupil counts provided by DfE

(5) Change between (1) and (4)

(6) EPI calculations based on school level data published in 'Impact of the proposed schools NFF'